

Division of Amusement Ride Safety and Fairs Office of Fairs

8995 East Main Street, Reynoldsburg, OH 43068 Phone: 614-728-6280 • Fax: 614-728-6416 agri.ohio.gov • fairs@agri.ohio.gov

INSTRUCTIONS

Please complete and submit this report to the Ohio Department of Agriculture on or before January 13, 2023. The Ohio Department of Agriculture strongly prefers that this be submitted via email to fairs@agri.ohio.gov.

In coordination with the Ohio Auditor of State, an excel spreadsheet has been created to ease the reporting process. This spreadsheet must be included with the submission of this document. This spreadsheet may be found by visiting ODA's website here:

https://agri.ohio.gov/wps/portal/gov/oda/divisions/amusement-ride-safety-and-fairs/forms

For any questions regarding this report, please contact the Office of Fairs at 614.728.2620 or via email at fairs@agri.ohio.gov.

FAIR INFORMATION

Fair: Tuscarawas County	
Mailing Address: 259 S. Tuscarawas	Ave.
Dover, OH 44622	
Fair Office Phone Number: 330-365-7153	
Fair Office Fax Number:	
Fair Email Address: tusccofairgrounds	@gmail.com
Fair Website: tusccofairgrounds.cor	n
ANNUAL ELECTION I	NFORMATION
Date of Annual Election: 11/5/22	Tumber of Board Members Elected: 4
D 011	Jumber of Votes Cast. 55



TREASURER VERIFICATION

STATE OF OHIO	COUNTY OF Tuscarawas
that (he/she) is the Treasurer of the Tuscarawas Courforegoing report is a true and accurate statemed Agricultural Society.	ame of Treasurer) and being duly sworn says Agricultural Society, and that the ent of the financial condition of the said
Sherry Bichsel (Signature	of the Treasurer)
Showing Bichsel (Signature Sworn to and subscribed in my presence this 74)	day of $\frac{2023}{2022}$.
(Notary Public)	CRYSTAL JANELLE THORNI Notary Public, State of Ohio My Comm. Expires Feb. 7, 202
SOCIETY APPROVA	AL OF REPORT
STATE OF OHIO	COUNTY OF Tuscarawas
Before me, a notary public, in and for the County appeared Sherry Bichsel (Nathat (he/she) is the Secretary of the Tuscarawas Count foregoing report was presented and approved at the Dover ,Ohio on //3 majority of the Board of Director's as required by Further, (he/she) states that the Society is organized Society for the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in conficulty of the year of 2022 was conducted in year of 2022 was	Agricultural Society, and that the meeting of the Board of Directors held at 2022, and was approved by a y Ohio Administrative Code rule 901-5-07. according to law, and that the business of the ormity with the laws and rules of the State of
(Notary Public)	CRYSTAL JANELLE THORNE Notary Public, State of Ohio My Comm. Expires Feb. 7, 2024



Two-Year-Old Filly Trot	
Ohio Fairs Fund – Base Amount	402.15
Ohio Fairs Fund – Added Amount	
Society Contribution (Must be at least \$500)	500.00
VLT Funds	7497.85
Horsemen's Fees	
SUBTOTAL	8400.00

Three-Year-Old Filly Pace	
Ohio Fairs Fund – Base Amount	402.15
Ohio Fairs Fund – Added Amount	
Society Contribution (Must be at least \$500)	501.00
VLT Funds	7497.85
Horsemen's Fees	4867.00
SUBTOTAL	13,268.00

Three-Year-Old Filly Trot		
Ohio Fairs Fund – Base Amount	402.15	
Ohio Fairs Fund – Added Amount		
Society Contribution (Must be at least \$500)	501.00	
VLT Funds	7497.85	
Horsemen's Fees	2533.00	
SUBTOTAL	10,934.00	

FINANCIALS ATTACHED

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https://agri.ohio.gov/wps/portal/gov/oda/divisions/amusement-ride-safety-and-fairs/forms

The spreadsheet is accompanied with this submission:



2022 HORSE RACING - OHIO FAIRS FUND

Two-Year-Old Colt Pace		
Ohio Fairs Fund – Base Amount	402.15	
Ohio Fairs Fund – Added Amount		
Society Contribution (Must be at least \$500)	500.00	
VLT Funds	7497.85	
Horsemen's Fees	3900.00	
SUBTOTAL	12,300.00	

Two-Year-Old Colt Trot	
Ohio Fairs Fund – Base Amount	402.15
Ohio Fairs Fund – Added Amount	
Society Contribution (Must be at least \$500)	500.00
VLT Funds	7497.85
Horsemen's Fees	4167.00
SUBTOTAL	12567.00

Three-Year-Old Colt Pace		
Ohio Fairs Fund – Base Amount	402.15	
Ohio Fairs Fund – Added Amount		
Society Contribution (Must be at least \$500)	500.00	
VLT Funds	7497.85	
Horsemen's Fees	2333.00	
SUBTOTAL	10,733.00	

Three-Year-Old Colt Trot		
Ohio Fairs Fund – Base Amount	402.15	
Ohio Fairs Fund – Added Amount		
Society Contribution (Must be at least \$500)	500.00	
VLT Funds	7497.85	
Horsemen's Fees	4167.00	
SUBTOTAL	12,569.00	

Two-Year-Old Filly Pace	
Ohio Fairs Fund – Base Amount	402.15
Ohio Fairs Fund – Added Amount	
Society Contribution (Must be at least \$500)	501.00
VLT Funds	7497.85
Horsemen's Fees	4,000.00
SUBTOTAL	12,401.00



2022 JUNIOR FAIR AFFIDAVIT

The Ohio General Assembly has provided a subsidy to reimburse agricultural societies for junior fair activities held in the previous calendar year. In order qualify for these subsidies, an agricultural society shall have:

- 1. Awarded junior fair premiums at that fair;
- 2. Submit to the director of agriculture a Junior Fair Report; and
- 3. Certify to the director of agriculture the total amount paid by the society for premiums for members of junior organizations.

"Junior fair premiums" means the total amount reported on Row 9320 of the Auditors Report. More specifically:

- 1. Money paid by a society as awards to individual members or groups of members, of junior organizations for which the society provides awards in its annual premium list;
- 2. Money expended by a society for ribbons, banners, medals, achievement pins, trophies, or merchandise awarded to such members; and
- 3. Money expended by a society for trips awarded to junior organization members, or to leaders of such junior organizations.

CERTIFICATION

STATE OF OHIO	COUNTY OF To	scarawas
Before me, a notary public in and for the county of personally appeared Ed Corpman ar	nf Tuscarawas	State of Ohio, , and being
duly sworn severally, say that they are the pre Tuscarawas County or Independent Ag	ricultural Society, and t	hat in the year 2022
this Society held a Junior fair and expended in tota \$12,102.27	l Junior Fair Premiums	Paid, an amount of
They further say that the foregoing report is a true a has fully complied with the laws of Ohio and a governing the operation of County and Independent.	ill rules of the Departr	
(President)	Sherry Br (Secretary)	thse 2
· **	day of Jan.	_,2023 _, 2022 .
(Notary Public)	* BUSINESS AND STREET OF THE PARTY OF THE PA	CRYSTAL JANELLE THORNE Notary Public, State of Ohio My Comm. Expires Feb. 7, 202



2022 JUNIOR FAIR EXHIBIT REPORT

Individual and Group Exhibits

A. Market Livestock / Poultry

CATEGORY	NUMBER OF EXHIBITS	
Lambs	37	
Steers (Non-Dairy)	86	
Steers (Dairy)	2	
Feeder Calves	0	
Veal Calves	0	
Market Hogs	288	
Chickens (# of pens)	78	
Turkeys (# of pens)	21	
Goats	43	
Rabbits	18 pens	
Other market ducks	21 pens	
SUBTOTAL (A)	594	

B. Non-Market Livestock / Poultry

CATEGORY	NUMBER OF EXHIBITS
Sheep	7
Beef	26
Dairy	88
Swine	0
Chickens	10
Turkeys	2
Horses	17
Ponies	15
Goats	57
Rabbits	33
Other fancy goose	1
SUBTOTAL (B)	256

2. Number of Other Junior Fair Individual at	nd Group Exhibits 38	(C)
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Total Number of Junior Fair Individual and Group Exhibits 888 (A + B+ C)



2023 OFFICER INFORMATION

Each fair is required to identify an individual as your fair's primary contact. This primary contact person must provide all means of communication requested on this form. Your chosen primary contact individual will be responsible for communicating all information he/she receives from the Office of Fairs to the rest of your membership.

Please designate the fair's main contact by checking the box next to the main contact's position. All members must provide an accurate email address to the Department.

Required Fields are marked by an asterisk (*)

■ PRESIDENT	
Name*: Ed Corpman	E-mail*: ecorpman@yahoo.com
Address:	Phone Number:
PO Box 53	Home:
Tuscarawas, OH 44682	Cell: 330-340-9754
☐ VICE PRESIDENT	
Name*: Dave Miller	E-mail*:dlmiller2116@gmail.com
Address:	Phone Number:
2116 Prysi Rd NW	Home:
Sugarcreek, OH 44681	Cell: 330-340-2720
SECRETARY	
Name*; Sherry Bichsel	E-mail*: tusccofairgrounds@gmail.com
Address:	Phone Number:
2760 Oldtown Valley Rd. SW	Home:
New Philadelphia, OH 44663	Cell: 330-340-5047
☐ TREASURER	
Name*: Sherry Bichsel	E-mail*: tusccofairgrounds@gmail.com
Address:	Phone Number:
2760 Oldtown Valley Rd SW	Home:
New Philadelphia, OH 44663	Cell: 330-340-5047
Is the Secretary also the Fair Manager: Yes	No 🔳
If the Manager is different from the secretary, plea	se provide their information below:
Name*:	E-mail*:
Address:	Phone Number:
1 Iddi voo.	Home:
	Cell:
	CCII.



2022 BOARD MEMBERSHIP INFORMATION

Please provide the names and addresses of the boards and directors which served during the reporting period.

POSITION	NAME	ADDRESS	CITY	ZIP CODE
PRESIDENT	Robert Billman	6350 Harmony Valley	Newcomerstown	43832
VICE PRESIDENT	Dave Miller	2116 Prysi Rd. NW	Sugarcreek	44681
SECRETARY	Sherry Bichsel	2760 Oldtown Valley Rd SW	New Philadelphia	44663
TREASURER				
DIRECTORS	Jacque Peters	8371 Pleasant Valley Rd. SE	Uhrichsville	44683
	Karen Sue Kimble	2330 State Rte. 516 NW	Dover	44622
	Joshua Rennicker	7308 State Rte. 800	Uhrichsville	44683
	Tyrone Brannon	6329 Evans Creek Rd. SW	Stone Creek	43840
	Mary Dunfee	PO Box 206	Tuscarawas	44682
	Kip Hursey	16277 Pleasant Valley	Newcomerstown	43832
	Ed Corpman	108 Lincoln PO Box 53	Tuscarawas	44682
	Doug Wills	2379 Stonecreek Rd. SW	New Philadelphia	44663
	Dan Widder	7067 Old Rte. 39 NW	Sugarcreek	44681
	John Hochstetler	2982 SR 516 NW	Dover	44622

2023 RECORDS OFFICIAL INFORMATION

Please provide the contact information of the Record Official for the upcoming 2023 Fair.

NAME	ADDRESS	CITY	ZIP CODE	EMAIL
Ed Corpman	PO Box 53	Tuscarawas	44682	ecorpman@yahoo.com



ANNUAL MEETING INFORMATION

Date of Annual Meeting: 11/5/22	Attendance Presence: 12
Meeting Location: Dover, OH	Number of Votes Cast: 55
The 2022 Annual Report was approved by the full b	oard on: 1/3/23
Did your society change its Constitution or Bylaws	during the year covered by this report? no
If yes, has a copy been emailed to ODA? n/a	
2022 DELEGATE AU	THORIZATION
In accordance with Rule 901-5-10 of the Ohio Depa individual(s) were elected and fully authorized to re- with the Director of Agriculture.	
Delegate: Ed Corpman	Alternate: Robert Billman
2022 ABSTRACT P	UBLICATION
Ohio Revised Code 1711.05 requires that each agric either a newspaper of general circulation in the court than two weeks that contains all of the following:	ultural society "publish an announcement in ity or on the society's web site for not less
 A statement indicating that the annual finance division (B) of this ORC 1711.05; 	The second secon
 A statement indicating that any person who vectorized the treasurer of the society; and 	
The treasurer of the society's contact informs of the report.	ation that a person may use to obtain a copy
As representative of this agricultural society, I affirm accordance with ORC 1711.05 which contained the published for not less than two weeks.	
Sherry Bichsel	Sherry Bucho
Society Representative (Print)	Signature



Tuscarawas County Agricultural Society

Tuscarawas County

Statement of Receipts, Disbursements and Change in Fund Balance (Regulatory Cash Basis) For the Year Ended November 30, 2022

Operating Receipts	
Taxes	\$0
Admissions	269,682
Privilege Fees	140,717
Rentals	122,722
Sustaining and Entry Fees	12,875
Pari-mutuel Wagering Commission	0
Other Operating Receipts	44,821
ς Γ · · · · · · · · · · · · · · · · · ·	
Total Operating Receipts	590,817
Operating Disbursements	
Wages and Benefits	135,824
Utilities	60,606
Professional Services	200,242
Equipment and Grounds Maintenance	82,526
Property and Rent Services	58,609
Race Purse	108,164
Senior Fair	22,242
Junior Fair	19,080
Capital Outlay	205,072
Other Operating Disbursements	38,382
	30,302
Total Operating Disbursements	930,747
Excess (Deficiency) of Operating Receipts	
Over (Under) Operating Disbursements	(339,930)
Non-Operating Receipts (Disbursements)	
State Support	137,085
Local Support	3,304
Debt Proceeds	70,125
Donations/Contributions	212,876
Investment Income	50
Mortgage Income	40,000
Sale of Assets	0
Debt Service	(23,214)
Net Non-Operating Receipts (Disbursements)	440,226
Excess (Deficiency) of Receipts Over (Under) Disbursements	100,296
Cash Balance, Beginning of Year	344,381
Cash Balance, End of Year	\$444,677

The notes to the financial statements are an integral part of this statement.

		Operating	-		
		Fund	Local	Totals	Totals
		(1-1-22)	(2-1)	2022	2022
CASH RE	CCEIPTS				
1110	Pari-Mutual Tax	0	0	0	
1190	Other Taxes	0	0	0	
1100	Total Taxes	0	0	0	0
1210	Exhibitors Tickets	108	0	108	
1220	Season Tickets	24,339	0	24,339	
1230	Admission Tickets	184,509	0	184,509	
1240	Grandstand Tickets	52,225	0	52,225	
1250	Student Tickets	0	0	0	
1260	Privilege Tickets	868	0	868	
1290	Other Tickets	7,633	0	7,633	
1200	Total Admissions	269,682	0	269,682	0
1310	Concessions	35,155	0	35,155	
1320	Building Space	12,874	0	12,874	
1330	Buildings	0	0	0	
1340	Ground Space	25,796	0	25,796	
1350	Games & Novelties	6,187	0	6,187	
1360	Rides	60,705	0	60,705	
1390	Other Activities	0	0	0	
1300	Privilege Fees	140,717	0	140,717	0
1410	Programs	333	0	333	
1420	Clothing	0	0	0	
1430	Glasses/Mugs	6,645	0	6,645	
1440	Baked Goods	0	0	0	
1490	Other Sales	10,797	0	10,797	
1400	Sales By Fair Board	17,775	0	17,775	0
1510	Entry Fees	12,875	0	12,875	
1520	Pari-mutuels	0	0	0	
1530	Racing Program Ads	0	0	0	
1540	Speed Fees	0	0	0	
1550	Race Tax	740	0	740	
1590	Other Race Receipts	0	0	0	
1500	Total Racing	13,615	0	13,615	0
1610	Sale of Supplies	0	0	0	
1690	Other Sales	0	0	0	
1600	Sales Activity	0	0	0	0

		Operating	State &		
		Fund	Local	Totals	Totals
		(1-1-22)	(2-1)	2022	2022
1710	Electricity	14,386	0	14,386	
1720	Propane	0	0	0	
1730	Water & Sewer	1,670	0	1,670	
1740	Gas	0	0	0	
1790	Other Utilities	0	0	0	
1700	Total Utilities	16,056	0	16,056	0
1810	Class Entry Fees	4,453	0	4,453	
1820	Membership Fees	186	0	186	
1830	Contest Fees	5,611	0	5,611	
1890	Other Fees	0	0	0	
1800	Total Fees	10,250	0	10,250	0
1910	Ground Rentals	23,174	0	23,174	
1920	Building Rentals	28,182	0	28,182	
1930	Camp Sites	18,629	0	18,629	
1940	Rental Supplies	0	0	0	
1950	Stalls, Pens & Barns	19,913	0	19,913	
1960	Storage	30,720	0	30,720	
1990	Other Rental	2,104	0	2,104	
1900	Total Rentals	122,722	0	122,722	0
2110	General Operation	0		0	
2130	Track Maintenance	7,883		7,883	
2140	Stake Racing	0		0	
2150	Jr. Fair Reimburse	4,202		4,202	
2190	Other State Grants	125,000		125,000	
2100	State Support	137,085	0	137,085	0
2210	County Sr. Fair	0		0	
2220	Ind. Jr Fair Funds	0		0	
2230	County Jr Fair Funds	0		0	
2240	Capital Improvement	3,304		3,304	
2250	County Bond Money	0		0	
2260	Taxation Money	0		0	
2270	General Operations	0		0	
2290	Other Govt. Support	0		0	
2200	Total Local Govt.	3,304	0	3,304	0
3110	Gifts & Donations	1,950	0	1,950	
3120	Grants	24,800	0	24,800	
3130	Sponsorships	109,290	0	109,290	
3140	Promotions	8,452	0	8,452	
3190	Other Support	18,160	0	18,160	

Comparative Statement of Cash Receipts and Disbursements For the Years Ending November 30, 2022 and 2021

		Operating	State &		
		Fund	Local	Totals	Totals
		(1-1-22)	(2-1)	2022	2022
3100	Total Restricted	162,652	0	162,652	0
3210	Gifts & Donations	1,640	0	1,640	
3220	Grants	0	0	0	
3230	Sponsorships	46,850	0	46,850	
3240	Promotions	0	0	0	
3290	Other Support	1,734	0	1,734	
3200	Total Unrestricted	50,224	0	50,224	0
3300	Sale of Notes	70,125	0	70,125	
3600	Interest Received	50	0	50	
3700	Dividends	0	0	0	
3800	Mortgage	40,000	0	40,000	
3910	Sale of Real Property	0	0	0	
3920	Personal Property	0	0	0	
3930	Other Assets Sold	0	0	0	
3900	Total Asset Sales	0	0	0	0
TOTAL (CASII RECEIPTS	1,054,257	0	1,054,257	0

		Operating Fund	State & Local	Totals	Totals
		(1-1-22)	(2-1)	2022	2022
CASH DI	SBURSEMENTS				
4010	Secretary's Salary	16,117		16,117	
4020	Director's Wages	4,140		4,140	
4030	Ground Maintenance	32,032		32,032	
4040	Racing Salaries	0		0	
4090	Other Wages	74,517		74,517	
4000	Total Wages	126,806	0	126,806	0
5010	Retirement	0		0	
5020	Unemployment	465		465	
5030	Worker's Comp.	1,523		1,523	
5040	Health Insurance	0		0	
5050	Life Insurance	0		0	
5060	Reimbursements	0		0	
5070	Tuition	0		0	
5080	Uniform	0		0	
5090	Other Benefits	7,030		7,030	
5000	Total Benefits	9,018	0	9,018	0
6110	Directors' Expenses	8,458		8,458	
6120	Sec/Treas. Expenses	111		111	
6130	Ground Maintenance	0		0	
6140	Memberships	461		461	
6190	Other Expenses	711		711	
6100	Total Adm. Expense	9,741	0	9,741	0
6210	Trophies & Blankets	2,349		2,349	
6220	Track Supplies	0		0	
6290	Other Race Expenses	946		946	
6200	Total Race Expenses	3,295	0	3,295	0
6300	Supplies (Resale)	0		0	
6410	Office Supplies	2,349		2,349	
6470	Ground Maintenance	12,168		12,168	
6490	Other Supplies	5,307		5,307	
6400	Total Supplies	19,824	0	19,824	0

Comparative Statement of Cash Receipts and Disbursements For the Years Ending November 30, 2022 and 2021

	101 110 1 110 1	Operating Fund	State & Local	Totals	Totals
		(1-1-22)	(2-1-)	2022	2022
7110	Electricity	42,681	(- 1/	42,681	
7120	Gas	6,529		6,529	
7130	Propane	0,525		0,529	
7140	Water	5,707		5,707	
7150	Telephone	1,706		1,706	
7160	Sewer	1,193		1,193	
7190	Other Utilities	2,790		2,790	
7100	Total Utilities	60,606	0	60,606	0
7210	Race Tax	327		327	
7220	Race Purses	108,164		108,164	
7230	Starting Gate	2,400		2,400	
7240	Photo Finish	1,500		1,500	
7250	Track Maintenance	1,594		1,594	
7260	Announcer & Judges	3,750		3,750	
7290	Other Race Expenses	430		430	
7200	Total Race Expenses	118,165	0	118,165	0
7310	Legal Services	536		536	
7320	Accounting Services	15,754		15,754	
7330	Veterinary Services	0		0	
7340	Entertainment	81,210		81,210	
7350	Ride Co. Expense	0		0	
7390	Other Services	51,859		51,859	
7300	Total Services Exp.	149,359	0	149,359	0
7410	Security Services	0		0	
7420	Cable TV Services	0		0	
7430	Computer Services	0		0	
7440	Cleaning Services	0		0	
7450	Grounds keeping	0		0	
7460 7470	Trash Hauling	13,681		13,681	
7470 7480	Sound System Taxes to Govt.	10,587		10,587	
7480 7490	Other Services	8,362		8,362	
7490	Total Property Exp.	32,630	0	32,630	0
7510					-
7510 7520	Legal Ads	0		0	
7520 7520	Newspaper Ads	2,554		2,554	
7530 7540	Radio & TV Ads	3,610		3,610	
7540 7550	Printing Fees	2,664		2,664	
7550 7500	Microfilming Fees	12.860		0	
7590 7500	Communication Total Adventising	12,869		12,869	
7500	Total Advertising	21,697	0	21,697	0

Comparative Statement of Cash Receipts and Disbursements For the Years Ending November 30, 2022 and 2021

		Operating Fund	State & Local	Totals	Totals
		(1-1-22)	(2-1)	2022	2022
7610	Equipment Repair	4,355		4,355	
7620	Motor Vehicle	750		750	
7630	Building Repair	56,871		56,871	
7690	Other Repairs	726		726	
7600	Total Repairs	62,702	0	62,702	0
7710	Property	123		123	
7720	Liability	28,988		28,988	
7730	Motor Vehicle	0		20,500	
7740	Fidelity Bonds	0		ő	
7790	Other Insurance	75		75	
7700	Total Insurance	29,186	0	29,186	0
7810	Software	0		0	
7820	Land & Buildings	0		0	
7830	Meeting Rooms	0		Ö	
7840	Storage Rooms	0		ő	
7850	Motor Vehicles	Ő		ő	
7860	Exhibits & Displays	0		0	
7870	Equipment, Supplies	23,718		23,718	
7890	Other Rent/Lease	2,261		2,261	
7800	Total Rent/Lease	25,979	0	25,979	0
7910	Land	66,438		66,438	
7920	Buildings	122,591		122,591	
7930	Motor Vehicles	0		0	
7940	Equipment	13,900		13,900	
7990	Other Capital Exp.	2,143		2,143	
7900	Total Capital Outlay	205,072	0	205,072	0
8010	Principal/Notes	0		0	
8020	Principal/Loans	0		ő	
8030	Mortgage Payments	9,867		9,867	
8040	Interest Payments	12,538		12,538	
8050	Trustee/Fiscal Agent	0		0	
8090	Other Financing Fees	809		809	
8000	Total Debt Service	23,214	0	23,214	0
9110	Sr Judges Expenses	1,865		1,865	
9120	Prem, Ribbon, Trophy	10,748		10,748	
9190	Other Sr Expenses	9,629		9,629	
9100	Senior Fair Expenses	22,242	0	22,242	0

		Operating Fund	State & Local	Totals	Totals
		(1-1-22)	(2-1)	2022	2022
9210	Contest Judges	0		0	
9220	Prem, Ribbon, Trophy	1,229		1,229	
9290	Other Contest Exp.	1,165		1,165	
9200	Contest Expenses	2,394	0	2,394	0
9310	Jr Judges Expenses	5,228		5,228	
9320	Prem,Ribbon,Trophy	8,735		8,735	
9390	Other Jr Expenses	5,117		5,117	
9300	Junior Fair Expenses	19,080	0	19,080	0
9410	Other Judges	0		0	
9420	Prem,Ribbon,Trophy	2,255		2,255	
9490	Other Fair Expenses	0		0	
9400	Other Fair Expenses	2,255	0	2,255	0
9710	Check Write-offs	0		0	
9720	Reimbursements	(75)		(75)	
9730	Refunds	1,345		1,345	
9790	Other Misc. Expenses	9,426		9,426	
9700	Miscellaneous Exp.	10,696	0	10,696	0
TOTAL CASH DISBURSEMENTS		953,961	0	953,961	0
Excess Cash Receipts over Cash Disbursements		100,296	0	100,296	0
BEGINNING CASH BALANCE		344,381		344,381	
ENDING CASH BALANCE		444,677	0	444,677	0